

Overview

- Design Objectives
- Design Overview
- Constraints
- Cost Estimates

Design: Traffic Calming

- Lane narrowing
- Bike lanes
- Trees
- Taller Foliage
- Define street edge
- Curb extensions
- Crosswalks
- Increase pedestrian and bicycle activity

Design: Connectivity

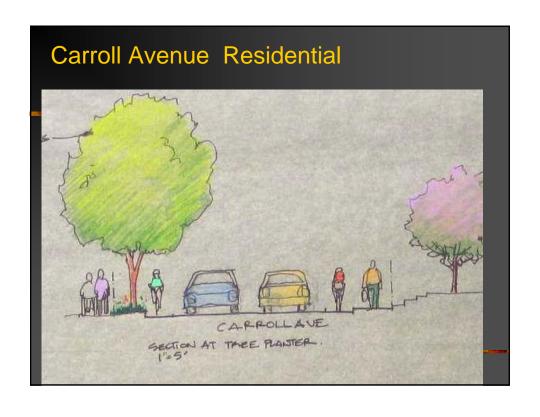
- Takoma Junction to Old Town
- Old Town to Takoma Towers
- Laurel Avenue to Businesses on Carroll
- Sidewalk to Laurel Avenue median
- Columbia Avenue to Park Avenue
- Park Avenue to Tulip Avenue

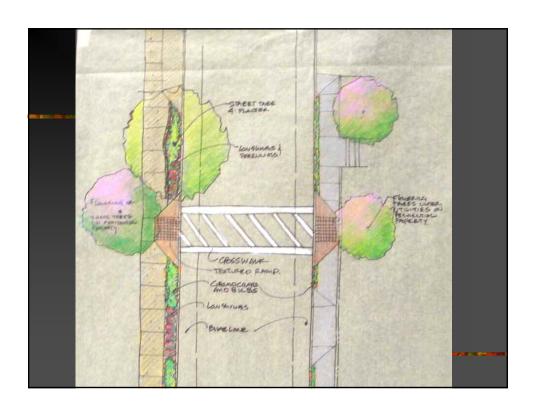
Design: Accessibility

- Wider sidewalks
- Curb ramps
- Crosswalks
- Detectible warnings
- Move driveway aprons that interfere with the slope
- Narrow crosswalk length
- Calm traffic

Design: Environment

- Improve plant strips
- Shade walkways and Laurel Avenue
- Increase tree pit size in Old Town
- Reduce icy slopes

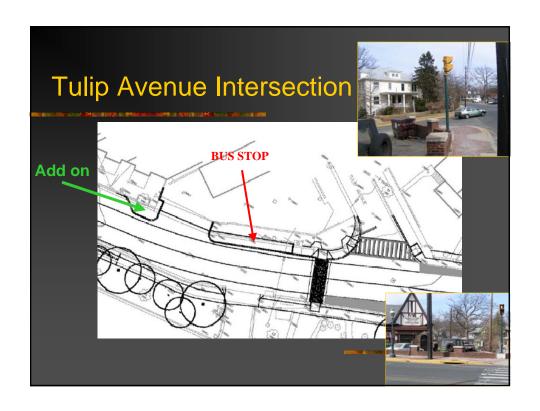


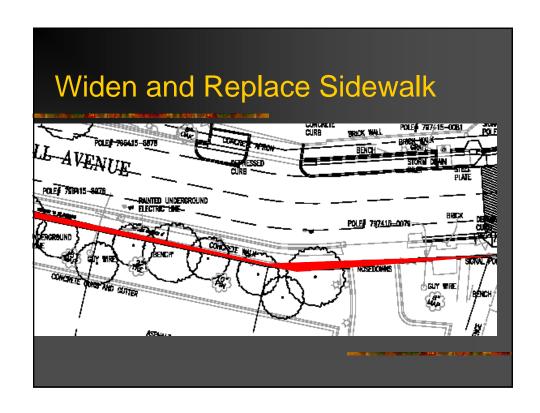








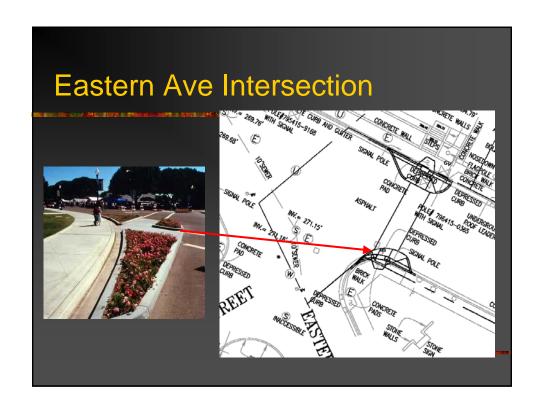












Constraints

- State Highway Administration
- Funding
 - Areas funded separately
 - Limits on types of improvements
 - Must be encumbered by June 30, 2004

Cost Estimates

- Calculation
- Ranking
- Estimates
 - Residential
 - Commercial

Cost Calculation

- Estimates from multiple contractors
 - Materials
 - Installation
 - Maintenance
- Use most conservative
- 10% of funds reserved for contingencies

Ranking of Priorities (Residential)

- 5' Obstruction Free Sidewalks
 Dependent upon cooperation of property owners
- 2. Bicycle Lane And Crosswalk Marking
- 3. Tree Canopy
- Intersection Pedestrian Safety Modifications (bumpouts, additional bollards and planters, reconfiguring curb ramps)
- Lighting Conduits
- 6. Attractive, Low Maintenance Landscaping
- Sidewalk Art Component
- Benches & Trash Cans
- Decorative Paving

Ranking of Priorities (Commercial/Mixed Use)

- Obstruction free 6' sidewalk
 - a) Dependent upon property owners
- Tree Canopy
- Decorative Brick Pavers on sidewalk (Including recycled brick)
- Intersection Modification (bump-outs, additional bollards and planters, reconfiguring curb ramps)
- 5. Laurel Avenue Median (all costs)
- Decorative Crosswalk Markings
- 7. Benches
- Trash Cans
- Pergola
- 10 Public Art/Sidewalk Art Component

Cost Estimate: Residential

(not finalized as of 3/12)

- Site Work: \$41,000
 - Mobilization
 - Survey Stakeout
 - Removal of failing curb & gutter
 - Saw cuts
 - Removal of concrete sidewalk (including driveway aprons)
 - Demolition of retaining wall plus excavation of earth
 - Remove and replace fencing
 - Inlet protection
 - Excavation under tree pits, sidewalk, planting areas

Cost Estimate: Residential

(not finalized as of 3/12)

- Paving: 82,456
 - 5" White latex paint (Bike Lane)
 - Crosswalk striping (12' wide)
 - Curb and gutter
 - Concrete sidewalk
 - Sidewalk adjustments to meet proposed grade
 - Concrete driveway aprons
 - Driveway adjustments to meet proposed grade
 - Handicap ramps
 - Concrete steps

Cost Estimate: Residential

(not finalized as of 3/12)

- Other Site Features: \$ 120,259
 - Reinforced concrete retaining wall with veneer treatment
 - Conduits for future pedestrian lighting electricity
 - Under drains
 - Bollards
 - Benches
 - Trash Cans

Cost Estimate: Residential

(not finalized as of 3/12)

- Topsoil and seeding: 22,985
 - Structural soil
 - Planting soil
 - 4" Topsoil spread by hand
 - Soil preparation for seeding
 - Seeding and mulch
 - General landscape 3'x1' (Topsoil)
 - General Landscape 1'x.5' (Topsoil)

Cost Estimate: Residential

(not finalized as of 3/12)

- Landscaping: \$ 21,500
 - Bulbs
 - Perennials
 - Shrubs 24-36"
 - Ornamental flowering trees
 - Street trees (2-2 ½ inches in caliper)

Cost Estimate: Residential

(not finalized as of 3/12)

- Design: \$ 49,300
 - Design Services (from survey to engineering)
 - Sediment & Erosion Control
 - Traffic control and management

Cost Estimate: Residential (not finalized as of 3/12) Sidewalk Art: \$10,000 Contingency Fund: \$37,500

Cost Estimate: Residential (not finalized as of 3/12) Site Work \$ 41,000 Paving 82,456 Other Site Features 120,259 Topsoil and Seeding 22,985 Landscaping 21,500 Design 49,300 10,000 Sidewalk Art Contingency Fund 37,500 Total: \$375,000

Cost Estimate: Commercial Area

- Cost estimate has not been finalized as of March 12th
- Total: \$275,000

